Bonds &

Transit

Taxes

Assessments

Pass-Through

Business License &

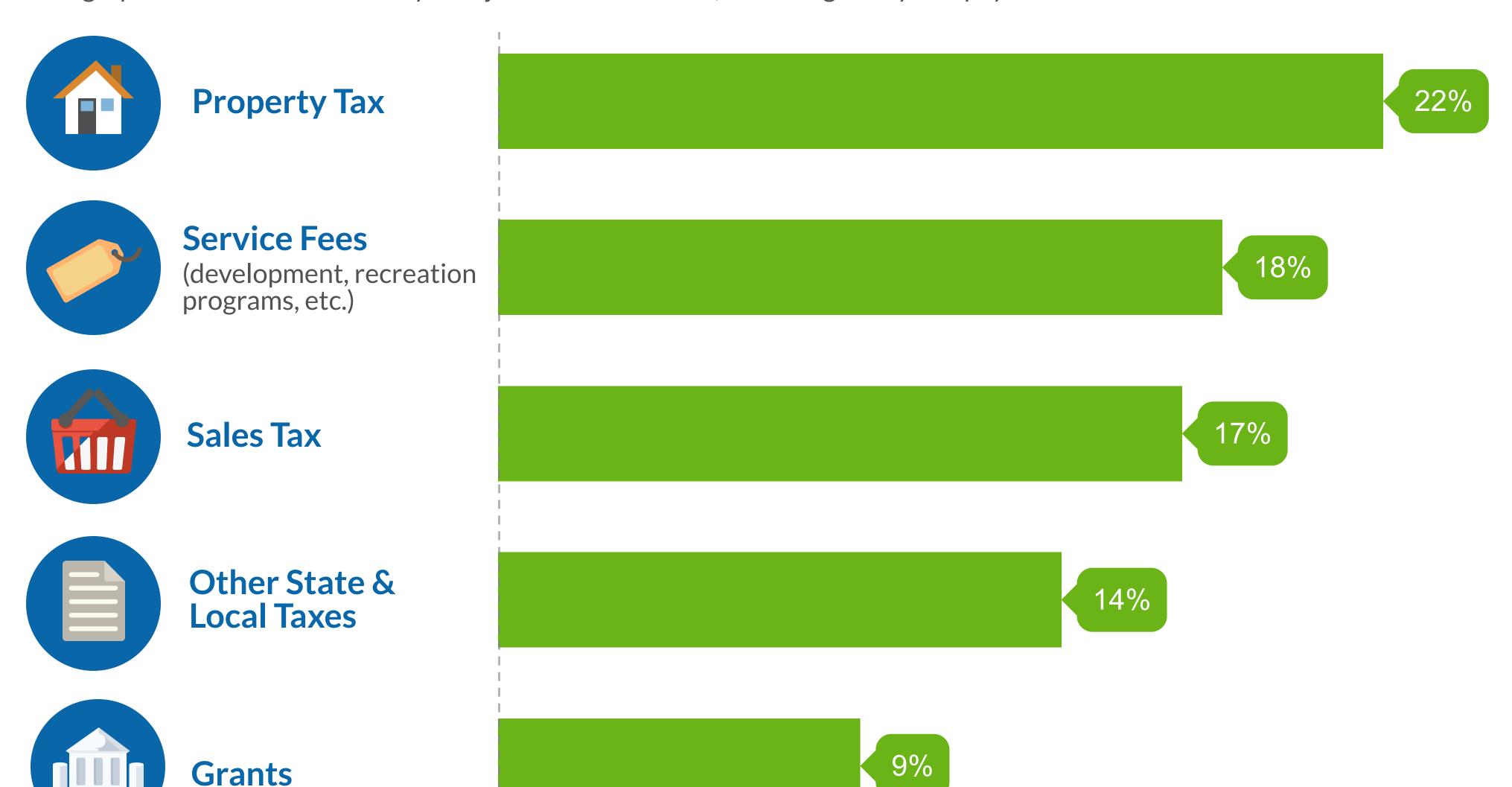
Hotel Occupancy

2017-18 City of Davis Budget

Revenue—Where does the money come from?



The graph below features the City's major revenue sources, excluding utility ratepayer revenue.



8%

7%

5%

Did you know?

The City receives approximately 18% of property tax revenue from Davis properties.

While the exact percentage differs by neighborhood, the citywide average is 18%. Most of the remaining 82% goes to Yolo County and the Davis Joint Unified School District.

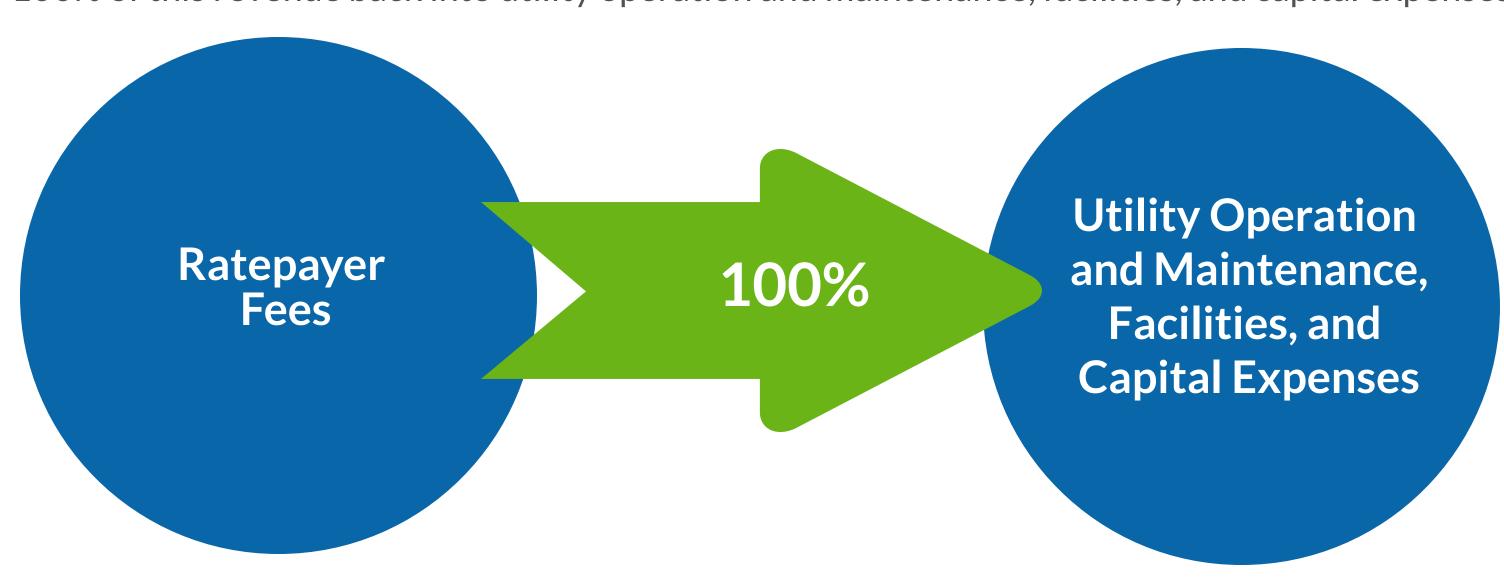
When you make a purchase, the City receives 1/4 of the sales tax charged.

The remaining 3/4 of the 8.25% goes to Yolo County and the State.

Unlike other taxes, the City keeps 100% of the revenue generated by city-levied tax measures.

What about the city utility bill I pay each month?

In addition to the revenue depicted in the graph, the City receives ratepayer revenue from fees charged to customers for water, sanitation, sewer, and storm drain services. The City reinvests 100% of this revenue back into utility operation and maintenance, facilities, and capital expenses.





2017-18 City of Davis Budget

Expenditures—Where does the money go?



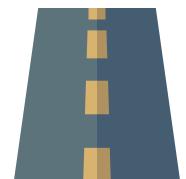
Capital Improvement & Public Projects

\$23.6 M (16%)—involves the planning, design, construction, and/or rehabilitation of city infrastructure



Parks, Greenbelts, Pools, & Sports Facilities

\$9.5 M (6%)—encompasses the management of city parks, greenbelts, streetscapes, pools, and sports facilities



Streets, Sidewalks, & Bicycle Paths

re-pavement and repair of city



Planning & **Development Services**

\$7.2 M (5%)—includes services related to private construction, land use, and the preservation of open space



Debt Payments

\$8.9 M (6%)—involves paying down debt for money the City borrowed to finance major projects



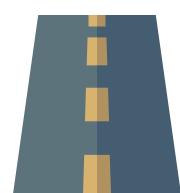
Community Services & Recreation

\$7.0 M (5%)—offers an array of services such as classes, camps, and community transit

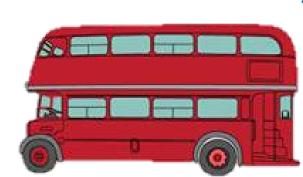


Fire & Police

\$32.2 M (22%)—ensures public safety by enforcing laws and providing emergency response



\$7.1 M (5%)—involves the streets, sidewalks, and bicycle paths



Transit

\$6.6 M (4%)—includes pass-through money to Unitrans to offer citywide bus services



General Government

\$33.1 M (22%)—includes general government services such as fleet, building maintenance, finance, human resources, risk management, and information technology



Environmental & Sustainability Resources

\$12.8 M (9%)—provides conservation, open space, and habitat management as well as ensures the City is achieving its sustainability goals

*Excludes utility ratepayer revenue



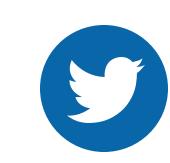
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\$148 M*





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