A look at the City's major revenue sources.
The graph below features the City’s major revenue sources, excluding utility ratepayer revenue.

Did you know?
1. The City receives approximately 18% of property tax revenue from Davis properties. While the exact percentage differs by neighborhood, the citywide average is 18%. Most of the remaining 82% goes to Yolo County and the Davis Joint Unified School District.
2. When you make a purchase, the City receives 1/4 of the sales tax charged. The remaining 3/4 of the 8.25% goes to Yolo County and the State.
3. Unlike other taxes, the City keeps 100% of the revenue generated by city-levied tax measures.

What about the city utility bill I pay each month?
In addition to the revenue depicted in the graph, the City receives ratepayer revenue from fees charged to customers for water, sanitation, sewer, and storm drain services. The City reinvests 100% of this revenue back into utility operation and maintenance, facilities, and capital expenses.
2017-18 City of Davis Budget
Expenditures—Where does the money go?

- **Capital Improvement & Public Projects**
  - $7.1 M (5%)—involves the repavement and repair of city streets, sidewalks, and bicycle paths

- **Parks, Greenbelts, Pools, & Sports Facilities**
  - $9.5 M (6%)—encompasses the management of city parks, greenbelts, streetscapes, pools, and sports facilities

- **Streets, Sidewalks, & Bicycle Paths**
  - $7.1 M (5%)—involves the repavement and repair of city streets, sidewalks, and bicycle paths

- **Transit**
  - $6.6 M (4%)—includes pass-through money to Unitrans to offer citywide bus services

- **Debt Payments**
  - $8.9 M (6%)—involves paying down debt for money the City borrowed to finance major projects

- **Community Services & Recreation**
  - $7.0 M (5%)—offers an array of services such as classes, camps, and community transit

- **Fire & Police**
  - $32.2 M (22%)—ensures public safety by enforcing laws and providing emergency response

- **Planning & Development Services**
  - $7.2 M (5%)—includes services related to private construction, land use, and the preservation of open space

- **General Government**
  - $33.1 M (22%)—includes general government services such as fleet, building maintenance, finance, human resources, risk management, and information technology

- **Environmental & Sustainability Resources**
  - $12.8 M (9%)—provides conservation, open space, and habitat management as well as ensures the City is achieving its sustainability goals

**Total Expenditures:** $148 M*  
*Excludes utility ratepayer revenue